



## South Gosforth First School

*'Roots to grow and wings to fly'*

### South Gosforth First School

#### Coronavirus (COVID-19) Catch-Up Premium

Total Amount of Premium	£23,600.00
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#### **How the fund will be spent?**

**Increase of Teaching and teaching assistant capacity to ensure all classes have 2 adults for group and targeted individual sessions whilst maintaining 'bubble' groupings.**

- Supply Teachers and Teaching Assistants (or temporary/casual contracts) to cover SLT/SEND time and ensure bubbles can be sustained with a level of consistency.
- This includes:
- Teaching Assistant in Year 1 from September 2020 to Easter 2021: £15,660
- Additional Teaching Assistant hours for Zoe Shaw (every afternoon x 5 days per week – From October 2020 until Easter 2021 at N6 rate): Olwyn to confirm exact figure for what this will equate to. Approx. £3000
- Additional 'acting up' hours for Teaching Assistants to be paid at N6 (HLTA rate) when they are in school supporting groups and one TA to be paid at this rate due to planning for one SEN child. This equates to 7 x Teaching Assistants: Olwyn to confirm exact figure for what this will equate to. Approx. £500

#### **Purchase of online resources for remote learning**

- Seesaw online learning platform: £1056
- Early Years Classroom: £48
- Learning by Questions + tablets package: Tablets = £2506.25 (41 tablets) LBQ Programme = £230

#### **Purchase of reading and literacy programmes / resources for remote learning and use in school**

- Book Life ebooks: £300
- Reading Bug: Bug Club = £350.51

#### **Purchase of resources to support social and emotional well-being**

- National Guild Psychotherapists: £400.00
- Agents of Hope book pack: £100

#### **Purchase of technology to support pupils to access additional learning**

- Additional tablets to allow for Staff and children to access remote learning from home: See costings above
- Apps for remote learning: 'Times Tables Rockstars': £125

#### **One to one tuition for targeted pupils**

- Additional trained teachers employed by school to provide twice-weekly one to one or small group tuition for Pupil Premium, Pupil Premium + and other children identified by school as requiring additional support. Some pupils will take part in this programme during Spring term and some will take part during Summer term: £131 per child/per group for 15 sessions.
- 3 x individual or groups taking part in Spring term: £131 x 3: £393
- 15 (estimated) x individual groups taking part in Summer term: £1965

**Resources to support the delivery of home learning offer and catch up**

- Tripods: £280
- Wedge whiteboards: £260
- Home learning packs: £100

**How the impact of the fund on educational attainment will be assessed?**

Pupils have been assessed and identified as needing to catch up lost learning in relation to year group expectations and in the following subjects:

Phonics

Reading

Writing

Maths

Pupils will be assessed half termly to check that they are making up lost learning through:

Assessment by teacher judgement using National Curriculum guidance, Salford Reading tests, Phonic assessments and other school assessment tools (See assessment overview on the full South Gosforth First School Recovery Planning document.

**Total Estimated Spending: £27,273.76** (£3673.76 overspent – This will be accounted for in the additional £6,000 funding for Summer term)